LETTER FROM THE EXECUTIVE DIRECTOR

For more than 44 years, New Frontier has been providing behavioral health services including mental health, drug, alcohol, and gambling treatment services to rural Nevada residents. Behavioral health touches the lives of many individuals and their families so addressing this issue is not simple or easy. Breaking the cycle of addiction, poverty, homelessness, trauma and abuse that plague so many in our community takes unwavering hard work and support from our Board, our staff, our volunteers, our donors and all of you, our community.

New Frontier’s mission is dedicated to promoting individual and community wellness through a comprehensive continuum of substance abuse, behavioral health and other wellness services. It’s vision is to provide quality evidence-based health services to rural Nevadans through existing programs and continued expansion. At New Frontier we take this mission and vision very seriously. Standing together our team remains true to our core mission to help individuals and families heal from the trauma that has led them to seek our help. We can and do make a difference.

As New Frontier’s Executive Director, I am pleased to share that we have had yet another extraordinary year full of accomplishments, memorable events and life changing experiences. We have experienced much growth and change since our early days as an alcohol treatment program. Our new Room for Ruth Transitional House for Women provides an amazing opportunity for women in recovery and offers not only housing but is a safety net to support these women in making a successful transition to self-sufficient living.

By whatever referral that brings our clients to our door they are greeted by a compendium of programs and services including case management for housing/homelessness, employment/job training, education/GED, food/emergency food pantry, clothing, transportation, child reunifications/visitation and child care, parenting, primary health and mental health services and life skills training.

New Frontier is an accredited organization through the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) since 2006.

We cannot do this alone. As a 501 (c) (3) non-profit organization, financial support is greatly needed and would be very much appreciated. We hope that all individuals and corporations will consider supporting our endeavors in 2016 and beyond.

Lana K. Robards
Executive Director

MISSION

New Frontier is dedicated to promoting individual, family and community wellness through a variety of substance abuse, behavioral health services and other related wellness services.

VISION

To provide quality evidence-based addiction treatment, prevention and behavioral health services to rural Nevadans through existing programs and continued expansion.

VALUES

Honest Communication
Integrity
Respect
Accountability
FINANCIAL INFORMATION FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2016

REVENUE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Substance Abuse Prevention And Treatment Agency (SAPTA)</td>
<td>$1,082,105</td>
</tr>
<tr>
<td>Drug Courts</td>
<td>$212,199</td>
</tr>
<tr>
<td>Program Revenue</td>
<td>$908,973</td>
</tr>
<tr>
<td>PATH/HUD/CABHI</td>
<td>$324,709</td>
</tr>
<tr>
<td>Gambling</td>
<td>$114,359</td>
</tr>
<tr>
<td>Federal Programs</td>
<td>$173,044</td>
</tr>
<tr>
<td>Miscellaneous Income</td>
<td>$177,786</td>
</tr>
<tr>
<td><strong>TOTAL INCOME</strong></td>
<td><strong>$2,993,175</strong></td>
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EXPENSES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Payroll</td>
<td>$1,676,192</td>
</tr>
<tr>
<td>Employee Benefits/Taxes</td>
<td>$231,966</td>
</tr>
<tr>
<td>Program Costs</td>
<td>$378,761</td>
</tr>
<tr>
<td>Occupancy</td>
<td>$268,854</td>
</tr>
<tr>
<td>Professional Fees</td>
<td>$133,499</td>
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<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$2,689,272</strong></td>
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</tbody>
</table>

SERVICES OFFERED BY NFTC

Residential
- 24 Hour Staff
- Individual and Group Substance Abuse Counseling
- Individual and Group Co-occurring Counseling
- Individual and Group Mental Health Counseling
- Family Counseling
- Gambling Counseling
- Continuing Care Counseling
- Recreation/Health Activities
- Introduction to 12 step programming
- Freedom from Smoking
- Parenting Wisely
- Life Skills
- GED/Literacy Programs

Adolescent Outpatient
- Assessment/Evaluations
- Individual and Group Substance Abuse Counseling
- Individual and Group Co-occurring Counseling
- Individual and Group Mental Health Counseling
- Family Counseling
- Freedom from Smoking
- Specialty Courts
- Life Skills and Teen Support
- Free Teen Group/Early Intervention

Additional Programs
- Employee Assistance Programs
- Employee Drug Screening
- Telehealth Services
- Parent-Child Assistance Program

Adult Outpatient
- Assessment/Evaluations
- Individual and Group Substance Abuse Counseling
- Individual and Group Co-occurring Counseling
- Individual and Group Mental Health Counseling
- Family Counseling
- Gambling Counseling
- Freedom from Smoking
- Budgeting
- Parenting Wisely
- Specialty Courts

NEW FRONTIER TREATMENT CENTER
1490 Grimes Street
Fallon, NV 89406
Toll Free (800) 232-6382
Phone (775) 423-1412
Fax (775) 423-4054
24/7 Emergency (775) 427-4040

服务提供

住宅
- 24小时服务
- 个别和小组药物滥用咨询
- 个别和小组共病治疗
- 个别和小组心理健康咨询
- 家庭咨询
- 赌博咨询
- 持续护理咨询
- 娱乐/健康活动
- 12步程序介绍
- 从吸烟中解脱
- 子女教育
- 生活技能
- GED/识字项目

青少年
- 评估/评估
- 个别和小组药物滥用咨询
- 个别和小组共病治疗
- 个别和小组心理健康咨询
- 家庭咨询
- 从吸烟中解脱
- 特别法庭
- 生活技能和青少年支持
- 免费青少年团体/早期干预

额外服务
- 员工援助项目
- 员工药物筛选
- 电子健康服务
- 父母-儿童援助项目

成人
- 评估/评估
- 个别和小组药物滥用咨询
- 个别和小组共病治疗
- 个别和小组心理健康咨询
- 家庭咨询
- 赌博咨询
- 从吸烟中解脱
- 预算
- 生活技能
- 特别法庭

部分资金由物质滥用预防和治疗机构（SAPTA）、内华达州卫生部和人类服务赌博基金资助。