



on Accreditation of Healthcare Organizations
Setting the Standard for Quality in Health Care

New Frontier

A Non-Profit Corporation



Dedicated to Promoting Individual, Family and Community Wellness Through a Variety of Substance Abuse and Behavioral Health Services

ANNUAL REPORT 2016

LETTER FROM THE EXECUTIVE DIRECTOR

For more than 44 years, New Frontier has been providing behavioral health services including mental health, drug, alcohol, and gambling treatment services to rural Nevada residents. Behavioral health touches the lives of many individuals and their families so addressing this issue is not simple or easy. Breaking the cycle of addiction, poverty, homelessness, trauma and abuse that plague so many in our community takes unwavering hard work and support from our Board, our staff, our volunteers, our donors and all of you, our community

New Frontier's mission is dedicated to promoting individual and community wellness through a comprehensive continuum of substance abuse, behavioral health and other wellness services. It's vision is to provide quality evidence-based health services to rural Nevadans through existing programs and continued expansion. At New Frontier we take this mission and vision very seriously. Standing together our team remains true to our core mission to help individuals and families heal from the trauma that has led them to seek our help. We can and do make a difference.

As New Frontier's Executive Director, I am pleased to share that we have had yet another extraordinary year full of accomplishments, memorable events and life changing experiences. We have experienced much growth and change since our early days as an alcohol treatment program. Our new Room for Ruth Transitional House for Women provides an amazing opportunity for women in recovery and offers not only housing but is a safety net to support these women in making a successful transition to self-sufficient living.

By whatever referral that brings our clients to our door they are greeted by a compendium of programs and services including case management for housing/homelessness, employment/job training, education/GED, food/emergency food pantry, clothing, transportation, child reunifications/visitation and child care, parenting, primary health and mental health services and life skills training

New Frontier is an accredited organization through the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) since 2006.

We cannot do this alone. As a 501 (c) (3) non-profit organization, financial support is greatly needed and would be very much appreciated. We hope that all individuals and corporations will consider supporting our endeavors in 2016 and beyond.

Lana K. Robards
Executive Director

MISSION

New Frontier is dedicated to promoting individual, family and community wellness through a variety of substance abuse, behavioral health services and other related wellness services.

VISION

To provide quality evidence-based addiction treatment, prevention and behavioral health services to rural Nevadans through existing programs and continued expansion

VALUES

*Honest Communication
Integrity
Respect
Accountability*

2016 CLIENTS SERVED

Detoxification Clients	<u>109</u>
Residential Clients	<u>308</u>
Outpatient Adult Clients	<u>1,020</u>
Outpatient Adolescent	<u>71</u>

NFTC BOARD OF DIRECTORS

Officers

*Ron Marrujo, Chair
MFT/LADC*

*Vaughna Bendickson, Vice Chair
Wells Fargo*

*Joe Lane, Secretary/Treasurer
Eide Bailly*

Members

*James Richardson, Lieutenant
Nevada Adult Parole and Probation*

*Jacob Sommer
Attorney at Law*

There are no term limits

NFTC ADMINISTRATIVE OFFICERS

LANA K. ROBARDS
EXECUTIVE DIRECTOR

DEBBIE RIDENOUR
HUMAN RESOURCES DIRECTOR

VALERIE PACHECO
OPERATIONS MANAGER

KASEY CHU
RESIDENTIAL PROGRAM DIRECTOR

CONNIE GAROUTTE
OUTPATIENT PROGRAM DIRECTOR

MISTY ALEGRE
FINANCIAL MANAGER

CHRIS MURPHY
GRANTS MANAGER

KELSEY HURLBURT
INTAKE/CASE MANAGEMENT SUPERVISOR

Partially funded by the
Substance Abuse Prevention and Treatment
Agency (SAPTA),
NV Dept of Health
& Human Services Gambling Grant.



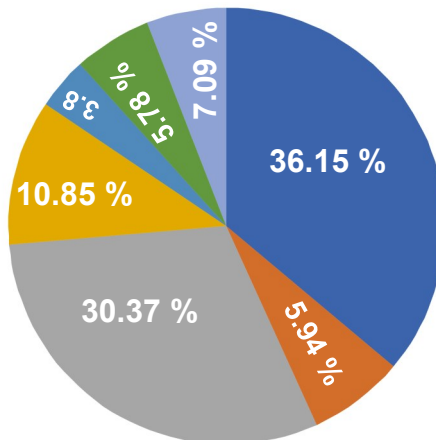
FINANCIAL INFORMATION FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2016

REVENUE

Substance Abuse Prevention And Treatment Agency (SAPTA)	\$1,082,105
Drug Courts	\$212,199
Program Revenue	\$908,973
PATH/HUD/CABH1	\$324,709
Gambling	\$114,359
Federal Programs	\$173,044
Miscellaneous Income	\$177,786
TOTAL INCOME	\$2,993,175

EXPENSES

Payroll	\$ 1,676,192
Employee Benefits/Taxes	\$ 231,966
Program Costs	\$ 378,761
Occupancy	\$ 268,854
Professional Fees	\$ 133,499
TOTAL EXPENSES	\$ 2,689,272



SAPTA	36.15%
Drug Courts	7.09%
Program Revenue	30.37%
PATH/HUD/CABH1	10.85%
Gambling	3.82%
Federal/IHS	5.78%
Miscellaneous Income	5.94%
TOTAL	100.00%

SERVICES OFFERED BY NFTC

Residential

- 24 Hour Staff
- Individual and Group Substance Abuse Counseling
- Individual and Group Co-occurring Counseling
- Individual and Group Mental Health Counseling
- Family Counseling
- Gambling Counseling
- Continuing Care Counseling
- Recreation/Health Activities
- Introduction to 12 step programming
- Freedom from Smoking
- Parenting Wisely
- Life Skills
- GED/Literacy Programs

Additional Programs

- Employee Assistance Programs
- Employee Drug Screening
- Telehealth Services
- Parent-Child Assistance Program

Adolescent Outpatient

- Assessment/Evaluations
- Individual and Group Substance Abuse Counseling
- Individual and Group Co-occurring Counseling
- Individual and Group Mental Health Counseling
- Family Counseling
- Freedom from Smoking
- Specialty Courts
- Life Skills and Teen Support
- Free Teen Group/Early Intervention

Adult Outpatient

- Assessment/Evaluations
- Individual and Group Substance Abuse Counseling
- Individual and Group Co-occurring Counseling
- Individual and Group Mental Health Counseling
- Family Counseling
- Gambling Counseling
- Freedom from Smoking
- Budgeting
- Parenting Wisely
- Specialty Courts

NEW FRONTIER TREATMENT CENTER

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